

**Aurora College Professional Development Fund  
Information Provided to the UNW - February 24, 2009  
As at June 30, 2008**

**PD Fund Balance**                      \$1,040,301

Funds Added by College

2006	\$273,275.37
2007	\$305,885.37
2008	\$267,902.46

Funds Accessed by College Educators/Instructors

2006	\$175,054.99
2007	\$134,704.98
2008	\$172,377.46

Number of Staff Access funds and Status

2006 full time	3
part time	13
2007 full time	2
part time	6
2008 full time	3
part time	9

## Short Term Training Funds

### Funds Added by Year by Campus

	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>Current Balance</b>
YK	\$ 28,500	\$ 30,000	\$ 25,500	\$ 31,534
ARI*	\$ (10,500)	\$ 6,750	\$ 4,500	\$ 2,977
THEBACHA	\$ 34,967	\$ 30,750	\$ 32,250	\$ 14,305
AURORA	\$ 21,000	\$ 23,250	\$ 21,000	\$ 21,461

\* Aurora Research Institute over contributed, adjustment made in 2008.

### Funds Expended by Campus

	<b>2008</b>	<b>2007</b>	<b>2006</b>
YK	\$33,815	\$34,584.28	\$28,857
ARI	\$0	\$3,022.37	\$4,500
THEBACHA	\$55,764	\$56,831.04	\$46,498
AURORA	\$20,645	\$11,844.47	\$39,104

### Funds Accessed by Campus Director

	<b>2008</b>	<b>2007</b>	<b>2006</b>
YK	\$0.00	\$0.00	\$3,050.98
ARI	\$0.00	\$0.00	\$0.00
THEBACHA	\$21,490.40	\$7,847.55	\$5,963.02
AURORA	\$3,310.00	\$2,228.53	\$3,050.00

### Funds Accessed by Staff

	<b>2008</b>	<b>2007</b>	<b>2006</b>
YK	\$33,815	\$34,584	\$25,806
ARI	\$0	\$3,022	\$4,500
THEBACHA	\$34,274	\$48,983	\$40,535
AURORA	\$17,335	\$9,616	\$36,054

### Number of Staff Accessing Fund

	<b>2008</b>	<b>2007</b>	<b>2006</b>
YK	18	21	38
ARI	0	2	3
THEBACHA	26	21	28
AURORA	12	11	23